



DICKINSON INDEPENDENT SCHOOL DISTRICT



UTILITY USAGE FOR DICKINSON ISD
FY 2024-2025

Month	Electric		Water		Natural Gas	
	Use (kwh)	Cost	Use (Kgals)	Cost	Use (ccf)	Cost
September	2,336,743.00	\$239,988.00	2,501.00	\$31,352.00	5,998.00	\$5,281.00
October	1,991,547.00	\$216,222.00	2,445.00	\$30,502.00	7,103.00	\$6,221.00
November	1,565,645.00	\$198,608.00	1,868.00	\$24,669.00	7,658.00	\$6,707.00
December	1,160,196.00	\$150,748.00	2,099.00	\$31,781.00	8,196.00	\$7,114.00
January	1,424,002.00	\$162,531.00	1,623.00	\$26,526.00	25,429.00	\$22,437.00
February	1,580,380.00	\$170,860.00	2,124.00	\$34,302.00	17,463.00	\$16,124.00
March	1,444,158.00	\$174,427.00	2,399.00	\$36,931.00	7,691.00	\$7,492.00
April	1,791,207.00	\$196,553.00	2,444.00	\$38,048.00	6,135.00	\$7,141.00
May	1,899,838.00	\$216,215.00	2,171.00	\$33,553.00	4,865.00	\$5,156.00
June	1,195,876.00	\$169,536.00	684.00	\$13,947.00	1,762.00	\$2,472.00
July	1,340,875.00	\$190,335.00	506.00	\$10,692.00	2,248.00	\$2,948.00
August	2,323,822.00	\$274,067.00	1,615.00	\$26,174.00	4,310.00	\$4,775.00